

<b>Proposed stopping of Non-Statutory Service – Template 4 BOP 059</b>			
<b>Service name:</b> Planning (BBR 059)	<b>Service Description:</b> Please see below		
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Forecast before savings	0.121	0.108	0.114
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved <b>2015 net budget</b> )	0.121	0.108	0.114
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.001	-0.002
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
<b>Revised Resource Requirement</b>	<b>0.121</b>	<b>0.107</b>	<b>0.112</b>
Additional savings target for approval (cumulative)	0.000	-0.107	-0.112
<b>Proposed revised budget</b>	<b>0.121</b>	<b>0.000</b>	<b>0.000</b>
Proposed risk reserve provision (discrete year)		0.000	0.000
<b>Policy decisions needed to stop the service</b>	Approval to: <ul style="list-style-type: none"> <li>• Cease the works of the Historic Environment service on 31 March 16</li> <li>• Stop monitoring and feeding into district council community infrastructure levy systems on 31 March 16</li> </ul>		
<b>Impact upon service</b>	<ul style="list-style-type: none"> <li>• This part of the Planning service will cease from 1 April 2016.</li> </ul>		
<b>Actions needed to stop the service/Timetable for cessation of service</b>	<ul style="list-style-type: none"> <li>• Communicate changes to all relevant services/councils/appropriate community groups/organisations once decisions have been taken</li> <li>• Cease the works of the Historic Environment service by 31 March 16</li> <li>• Stop monitoring and feeding into district council community infrastructure levy systems by 31 March 16</li> <li>• Consult staff on proposal/structure by 31<sup>st</sup> December 2015</li> <li>• Statutory consultation process with Trades Unions with respect to potential for redundancies, January 2016.</li> </ul>		
Equality Analysis	<a href="#">Click here to view document</a>		

#### What does this service deliver?

- Specialist advice and information on historic environment matters in response to planning applications and other initiatives or programmes.
- Maintenance of Lancashire's natural and historic environment record.
- Monitoring/feeding into district councils' community infrastructure levy systems.